ANNUAL ESTIMATE FOR THE WEST VALLEY FIRE DISTRICT
TOWN OF ASHFORD
FOR FISCAL YEAR BEGINNING JANUARY 1, 2027

EXPENDITURES

A.	Bond Principal	$ 0.00
B.	Bond Interest	$ 0.00
C.	Personnel Services	$ 8,550.00
D.	Purchase of Equipment	$ 29,400.00
E.	Annual Inspection	$ 5,000.00
G.	Insurance	$ 34,000.00
H.	Building Maintenance	$ 21,400.00
I.	Truck Maintenance	$ 22,903.00
J.	Utilities	$ 25,000.00
K.	Reserve for Equipment	$ 35,000.00
L.	Communication Equipment	$ 3,000.00
M.	First Aid Supplies	$ 6,500.00
N.	Emergency Reserve	$ 0.00
O.	Firemen Expenditures	$ 6,650.00
P.	Fuel	$ 4,500.00
Q.	Board Expenditures	$ 925.00
R.	ALS Intercept	$ 1,325.00
	TOTAL EXPENDITURES	$204,153.00
	REVENUES	
A.	In Lieu of Taxes for WVDP	$ 35,814.92
B.	Interest on Bank Accounts	$ 0.00
	TOTAL REVENUE	$ 0.00
	TOTAL APPROPRIATIONS	$168,338.08

Dated: October 12, 2026

Edwin Heidelberger

Charles Davis

Dorothy Button

Harold Morton

Shawn Lafferty